

SCSF

2014-15 Annual Summary

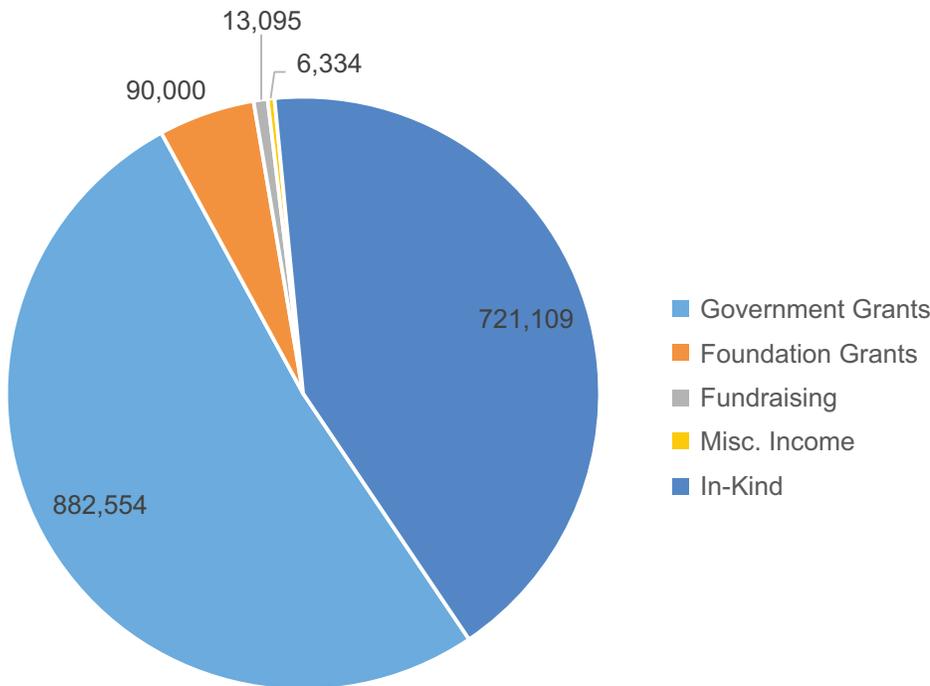
As the program year sunsets, I have taken time out to reflect on all our accomplishments and begin to refine our strategies for the new program year. This has been a year of transitions — we have literally doubled our capacity, both fiscally and programmatically. It has truly been an amazing year!

The Early Morning Study Academy, our GED preparation and attainment program, maintained its lead by graduating 70% of all the court and county school day students, in spite of the enhanced rigor of the new GED exam. The New Directions Employment Program successfully placed over 100 transitional aged youth into employment opportunities and advanced training programs while the BT Express Community Service program performed over 2500 community service hours.

Most notable is our acquisition of the Western Addition Neighborhood Access Point One-Stop Career Center. Undertaking the management of this program created a second division of our work: in addition to youth services, we have created a community services division, expanding our reach deeper into the realm of education and workforce development. Our Career Center, in only 8 months, provided intensive services to 238 new job seekers of all ages and assisted 4076 community members with short-term employment related needs. And we are just getting started!

FY 2014-2015 Total Revenue \$ 1.713M

Based on Unaudited Financial Statements



PRIMARY FUNDING SOURCES

- SF Office of Economic and Workforce Development
- SF Department of Children Youth and Families
- SF Human Services Agency
- SF Juvenile Probation Department
- SF Unified School District
- United Way of the Bay Area
- Morris Stulsaft Foundation
- Kimball Foundation
- GGG Foundation
- Wells Fargo Bank
- Pacific Gas and Electric
- And all our individual Angels!

"Empowering young people through education & employment!"

Mission Statement: Success Center's Mission is to empower marginalized individuals through education and employment opportunities that lead to self-sufficiency, enabling them to thrive.



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This year we also developed new partnerships. We expanded our reach in the philanthropic community by securing new funding from several local foundations, assisted hundreds of businesses to find high caliber employees through our Career Center, and developed programmatic partnerships with local organizations to help prepare youth for careers in industries projected to have sustained job growth in San Francisco over the next ten years. And as we made new friends, we continued to enjoy the help and support of our long-time partners in the City and County of San Francisco.

None of this could be accomplished without the expertise and professionalism of our staff, board and interns. Their diligence, persistence and compassion for this work has catapulted Success Center SF from being a best-kept secret to an emerging star. In addition to the eight new Career Center Staff, this year we brought on board a Leadership Team (Director of Finance and Administration and Director of Development and Evaluation) who have come in to shore up our infrastructure, enabling us to procure and administer all these new resources. I am fortunate to spend my days with this group of dedicated people who I (and the youth) fondly call family. Here's to another year of progress and innovation. Go Team Go!

Liz Jackson-Simpson
Executive Director

MEASUREABLE RESULTS

- 95% of SCSF youth participants do not re-offend as measured by the SF Department of Children, Youth and their Families.
- More than 70% of youth in New Directions Employment Program are successfully placed into employment.
- Youth learn important critical thinking, civic awareness and pre-employment skills.
- 81% of youth who begin testing pass all 5 GED tests, graduate and enroll in post-secondary education and/or job training.
- 100% of participants in the BT Express program successfully end their justice system involvement and give back over 2500 service hours annually.

PROGRAMS

- **Beautification Team Express:** A court ordered, mandated Service-Learning program that engages participants in community service activities in partnership with the Department of Public Works, the Municipal Transit Agency, Senior Service Centers, the SF Food Bank as well as other community-based organizations.
- **Career Center:** Our Western Addition Neighborhood Access Point serves as a hub for the community, providing workforce development resources for both jobseekers and employers.
- **Early Morning Study Academy:** One of five local Court Schools, Early Morning Study Academy is the exclusive provider of GED preparation for the SF Unified School District. Classes are held for six hours daily, five days each week, and include the provision of breakfast and lunch.
- **New Directions Employment Program:** 40 hour Job Readiness and Work Maturity Training Program conducted in partnership with the business community and union leaders. NDEP teaches youth to be good employees and obtain living wage jobs. NDEP targets positions in the five key industries in SF projected for sustained growth: hospitality, construction, health care, financial services and technology.

FY 2014-2015 Total Operating Expense \$ 1.787M

Based on Unaudited Financial Statements

